

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2022
 Current Dates: 5/1/2022 - 5/31/2022
 Cumulative Dates: 1/1/2022 - 5/31/2022

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 1,055.37 | \$3,048.50 | 5 | 6,396.60 | \$8,130.29 | 15 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 0.00 | \$158.40 | 4 | 546.00 | \$1,658.40 | 9 | \$340,554.33 | 0.49% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$3,300.63 | 13 | 0.00 | \$3,300.63 | 13 | \$46,186.02 | 7.15% |
| A2c - Residential Retail | 28,246.03 | \$43,004.75 | 62 | 48,152.03 | \$86,601.64 | 115 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$9,752.44 | 11 | 0.00 | \$28,616.10 | 19 | \$0.00 | 0.00% |
| Res Subtotal | 29,301.40 | \$59,264.72 | 95.00 | 55,094.63 | \$128,307.06 | 171 | \$386,740.36 | |
| Res % of Total | 96.65% | 96.91% | 92.23% | 23.75% | 40.73% | 79.91% | 47.45% | |
| B1a - Income Eligible Coordinated Delivery | 762.00 | \$824.00 | 0 | 3,348.00 | \$7,567.62 | 4 | \$128,872.49 | 5.87% |
| IE Subtotal | 762.00 | \$824.00 | 0.00 | 3,348.00 | \$7,567.62 | 4 | \$128,872.49 | |
| IE % of Total | 2.51% | 1.35% | 0.00% | 1.44% | 2.40% | 1.87% | 15.81% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 0.00 | \$781.80 | 6 | 82,214.73 | \$108,990.51 | 24 | \$299,390.78 | 36.40% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 70,346.71 | \$67,121.66 | 9 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 255.00 | \$285.34 | 2 | 20,924.94 | \$3,070.34 | 6 | \$0.00 | 0.00% |
| C&I Subtotal | 255.00 | \$1,067.14 | 8.00 | 173,486.38 | \$179,182.51 | 39 | \$299,390.78 | |
| C&I % of Total | 0.84% | 1.74% | 7.77% | 74.80% | 56.87% | 18.22% | 36.73% | |
| Total | 30,318.40 | \$61,155.86 | 103 | 231,929.01 | \$315,057.19 | 214 | \$815,003.62 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.